

Southwest Christian Church 2018-19 Budget (FY 2019)

Preaching, Teaching & Discipleship

Education-Small Groups	\$5,000.00	
Missions	\$43,000.00	
Evangelism-Community Outreach	\$7,500.00	
First Impressions/Assimilation	\$2,500.00	
Family Camp	\$500.00	
Total Preaching, Teaching & Discipleship:		\$58,500.00

Youth & Worship

AV/Worship Services	\$3,925.00	
Children's Ministry	\$7,050.00	
Worship Support	\$1,000.00	
Youth/Student	\$5,700.00	
Piano-1st Service	\$2,500.00	
Total Youth and Worship:		\$20,175.00

Pastoral Care

Elders	\$500.00	
Fellowship	\$500.00	
Womens' Ministry	\$1,500.00	
Men's Ministry	\$750.00	
Prayer Ministry	\$150.00	
Total Pastoral Care:		\$3,400.00

Infrastructure:

Building Maintenance:

Building Cleaning	\$10,000.00	
Pest Control	\$3,680.00	
Security	\$1,560.00	
Supplies	\$2,300.00	
Repairs	\$10,000.00	
Maintenance/Inspections	\$1,200.00	
Total Buildings:		\$28,740.00

Grounds Maintenance:

Equipment Maintenance	\$800.00	
Consumables-fuel, etc	\$500.00	
Playground	\$2,000.00	
Weed & Feed/Ant Poison	\$500.00	
Lawn Maintenance	\$5,100.00	
Total Grounds:		\$8,900.00

Financial & Administrative:

Compensation	\$164,200.00	
Expense Reimbursement	\$3,900.00	
Insurance	\$9,000.00	

Office Administration:

Copier Lease & Supplies	\$4,850.00	
Office Expense	\$3,500.00	
PC Hardware & Software	\$1,000.00	
Telephone & Web	\$3,000.00	
Utilities	\$21,000.00	

Other Administration:

Pensions	\$12,000.00	
Staff Development	\$4,500.00	
Bank Charges	\$3,000.00	
Debt Service	\$108,000.00	

Total Financial & Administrative: \$337,950.00

Grand Total SWCC Budget: \$457,665.00