

AAHU Approved Budget July 2018 through June 2019

	APPROVED 2018-2019
Income	
1100 Membership Dues	20,700.00
1270 Symposium	
1271 Symposium - Registration Sales	4,000.00
1272 Symposium - Sponsorships/Exhibitors	5,000.00
Total 1270 Symposium	
1330 Sponsorship Packages	56,500.00
Total Income	\$ 86,200.00
Expenses	
2010 Accounting	1,775.00
2020 Bank & Credit Card Charges	1,500.00
2040 Insurance	1,500.00
2052 Rent/PO Box	0.00
2055 Office Expense	500.00
2075 Website	500.00
2105 Regular Board Meetings	500.00
2106 Board Meeting - Strategic Planning	500.00
2110 National Convention	12,500.00
2120 President's Gift	100.00
2125 Capitol Conference	15,000.00
2130 Regional Conference	5,500.00
Total 2200 Membership Expenses	
2215 Constant Contact	475.00
2220 HUPAC Administrative Fund	2,000.00
2225 Education Foundation	500.00
2230 Continuing Education	2,000.00
2240 Lobbyist Fees	5,000.00
2245 Awards	100.00
2310 Golf Tournament - GPAHU	6,000.00
2315 Golf Tournament - SAAHU	4,500.00
2320 Day at the Capitol Expenses	1,000.00
2330 Symposium Expenses	
2331 Facility Charges/Food & Beverage	10,000.00
2332 Speakers	7,000.00
2333 Other	500.00
Total 2330 Symposium Expenses	
2360 Luncheon F&B - GPAHU	3,750.00
2365 Luncheon F&B - SAAHU	2,000.00
2395 Speaker Expenses	1,500.00
Total Expenses	\$ 86,200.00
Net Income	

Approved on August 8th, 2018