

## Indian Valley Community Service District Staff Report

**To:** Matt Cassoll, Board Chairperson  
**From:** Chris Gallagher, General Manager  
**Topic:** Public Hearing: Approve Resolution  
2015 – 011 Adopting the 2015 – 2016 Budget  
**Date:** September 9, 2015

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### **Summary:**

A preliminary budget was passed at the special meeting on June 22, 2015. The District has been working towards a rate study and increase that would lead us to the 2015-2016 Budget. Now that two months have passed and rate work has been completed, the District is ready for an approved budget.

Based on the results of the Rate Public Hearing, there are three possibilities for a budget for 2015-2016: One based on NO increased rates, another based on a five year rate plan, and finally a fully funded budget. I have provided paperwork that allows for the adoption of one of these three options.

### **Recommendation:**

Adopt Resolution 2015-011 approving one of the three 2015-2016 FY Budgets provided.

INDIAN VALLEY COMMUNITY SERVICES DISTRICT  
127 CRESCENT ST SUITE 1  
GREENVILLE, CALIFORNIA 95947

RESOLUTION NO. 2015-011  
September 9, 2015

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
INDIAN VALLEY COMMUNITY SERVICES DISTRICT ADOPTING THE FISCAL  
YEAR 2015-2016 BUDGET

**WHEREAS,** the Board of Directors of the Indian Valley Community Services District is required by California Government Code Section 61110(f) to annually adopt a budget prior to or at the first regular meeting in September of each year; and

**WHEREAS,** the Board of Directors of the Indian Valley Community Services District has conducted a number of budget sessions and has received public comments from interested parties; and

**WHEREAS,** the Board of Directors of the Indian Valley Community Services District believe that the attached Fiscal Year 2015-2016 Budget represents a responsible and balanced financial approach to the reliable operation and maintenance of the infrastructure and programs under their jurisdiction.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the Board of Directors of the Indian Valley Community Services District does hereby adopt the Fiscal Year 2015-2016 Budget attached hereto.

**APPROVED, PASSED AND ADOPTED** at a regular meeting of the Board of Directors of the Indian Valley Community Services District this 9th day of September 2015 by the following vote:

AYES 5

NOES 0

Directors Absent 0

Directors:

Matt Cassoll \_\_\_\_\_

Lee Anne Schramel \_\_\_\_\_

Robert Heard \_\_\_\_\_

Robert Orange \_\_\_\_\_

Phillip Shannon \_\_\_\_\_

ATTEST:



Chris Gallagher, Secretary/Interim General Manager

